

ADMINISTRATIVE COST REPORTING FOR THE YEAR ENDED JUNE 30, 2012

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>TOTAL COST</u>
223	SUPERVISION OF SPECIAL PROGRAMS	\$ 1,444,132
231	BOARD OF EDUCATION*	1,428,201
232	OFFICE OF SUPERINTENDENT	1,260,578
252	FISCAL SERVICES	800,328
254	OPERATIONS/MAINTENANCE PLANT (FACILITIES)	16,237,527
257	INTERNAL SERVICES	491,551
259	INTERNAL AUDITING	62,670
263	INFORMATION SERVICES	79,190
264	STAFF SERVICES/HUMAN RESOURCES	484,805
266	DATA PROCESSING SERVICES/TECHNOLOGY	<u>2,374,925</u>
		<u>\$ 24,663,907</u>

*includes workers compensation premiums and unemployment benefits

NOTE:

Proviso 1.68 requires that school districts report the amount of funds spent on administrative costs, as defined by In\$ite categories, for the prior year. Those costs must be posted on the District website.